

**CERTIFICATE**

State of Kansas  
County  
2015

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Harvey County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		Page No.	2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	13,700,414	6,015,288	22.179
Debt Service	10-113	8	1,068,892	624,253	2.302
Road & Bridge	79-1946	9	3,881,713	2,506,300	9.241
Nox. Weed Eradication	2-1318	10	218,634	184,022	.679
Extension Council	2-610	10	321,892	282,940	1.043
Elderly Services Programs	12-1680	11	299,636	215,294	.794
Solid Waste		12	1,952,485		
911 Wireless Fund		12	58,613		
911 Fund		13	289,250		
Capital Improvements		13	276,000		
Elderly Services Transportation		14	185,066		
Spec. Alcohol & Drug Prog.		14	6,000		
Spec. Parks & Recreation		15	5,000		
Diversion Fund		15	29,343		
Road Impact Fee		16	34,000		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	22,326,938	9,828,097	36.238
Budget Summary		21			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	Yes	County Clerk's Use Only 271,262,671

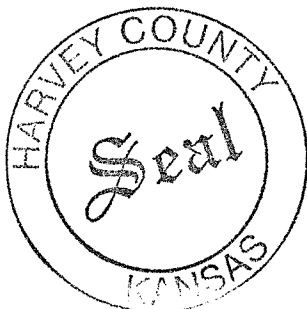
Assisted by:

Address:

Email:

Attest: August 11, 2014  
*Joyce Shunkett*  
County Clerk

*Ron Kunkel*  
*Randy Hays*  
*Erin A. Warkett*  
Governing Body





Harvey County

State of Kansas  
County 2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014 budget	+ \$ 9,476,033
2. Debt service levy in 2014 budget	- \$ 537,290
3. Tax levy excluding debt service	\$ 8,938,743

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 2,353,726	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 7,745,113	
5b. Personal property 2013	- 10,614,240	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	680,740	
7. Total valuation adjustment (sum of 4, 5c, and 6)	3,034,466	
8. Total estimated valuation July 1, 2014	271,173,156	
9. Total valuation less valuation adjustment (8 minus 7)	268,138,690	
10. Factor for increase (7 divided by 9)	0.01132	
11. Amount of increase (10 times 3)	+ \$ 101,158	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,039,901	
13. Debt service levy in this 2015 budget	624,253	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,664,154	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 134,081	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)	\$ 9,798,235	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

State of Kansas  
County  
2015

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	5,790,046	709,273	8,853	9,444
Debt Service	537,290	65,817	821	876
Road & Bridge	2,565,395	314,257	3,922	4,185
Nox. Weed Eradication	110,356	13,518	169	180
Extension Council	270,904	33,185	414	442
Elderly Services Programs	202,042	24,750	309	330
TOTAL	9,476,033	1,160,800	14,488	15,457

1,160,800

14,488

15,457

0.12250

0.00153

0.00163

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Transportation	28,400	28,400	33,400	KSA 12-16,111
General	Equipment Reserve	187,200	118,533	158,700	KSA 19-119
General	Health Grant	-	112,360	39,658	KSA 12-16,111
General	Capital Improvement	100,000	50,000	50,000	KSA 19-120
General	Courthouse Project Fund	-	300,000	-	KSA 19-120
Elderly Services	Transportation	14,500	14,500	9,500	KSA 12-16,111
Solid Waste	Bond and Interest	410,663	277,376	276,413	KSA 10-113
Solid Waste	Capital Improvement	30,000	139,624	139,624	KSA 19-120
Road & Bridge	Special Highway Imp.	-	50,000	200,000	KSA 68-590
Motor Vehicle Fund	General Fund	234,087	238,716	238,889	KSA 8-145
KLP Project Fund	Bond and Interest	3,740	-	-	KSA 10-113
Fairground Project Fund	Bond and Interest	671	-	-	KSA 10-113
Cost of Issuance Fund	Bond and Interest	4,547	-	-	KSA 10-113
	Total	1,013,808	1,329,509	1,146,184	
	Adjustments*		238,716	238,889	
	Adjusted Totals	1,013,808	1,090,793	907,295	

**\*Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015		
						Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
GO 2009 - Street Imp.	12/1/2009	11/1/2025	3.97	918,500	805,000	5/1	11/1	11/1	31,373	55,000	29,283	55,000
GO 2010 - Refunding	8/10/2010	11/1/2015	2.35	1,880,000	535,000	5/1	11/1	11/1	12,375	265,000	6,413	270,000
GO 2011 - KLP Project	5/11/2011	11/1/2031	3.50	3,335,000	3,140,000	5/1	11/1	11/1	108,028	130,000	104,128	135,000
GO 2012 - Airport Runway	9/1/2012	11/1/2022	3.50	300,000	275,000	5/1	11/1	11/1	6,880	35,000	6,180	30,000
Total G.O. Bonds Revenue Bonds:					4,755,000				158,656	485,000	146,004	490,000
Total Revenue Bonds Other:					0				0	0	0	0
Public Bldg Comm 2010	12/15/2010	8/1/2014	1.49	460,000	155,000	2/1	8/1	8/1	2,945	155,000	0	0
Jail Roof Temp Notes 2010	11/1/2010	11/1/2014	2.50	299,000	75,000	5/1	11/1	11/1	2,250	75,000	0	0
Public Bldg Comm 2013	3/1/2013	8/1/2021	2.38	750,000	750,000	2/1	8/1	8/1	20,745	85,000	13,581	95,000
Public Bldg Comm 2014C					0	2/1	8/1	8/1	0	0	89,308	215,000
Total Other					980,000				25,940	315,000	102,889	310,000
Total Indebtedness					5,735,000				184,596	800,000	248,893	800,000



Harvey County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,892,506	3,631,117	3,138,471
Receipts:			
Ad Valorem Tax	5,742,958	5,688,720	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	141,028	134,971	126,365
Motor Vehicle Tax	762,578	730,485	709,273
Recreational Vehicle Tax	9,718	10,703	8,853
16/20M Vehicle Tax	9,176	10,918	9,444
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Neighborhood Revitalization	-74,286	-58,388	(58,263)
Watercraft Tax	0	0	9,632
Mineral Production Tax	5,817	5,896	5,880
Local Sales & Use Tax	2,104,360	2,188,534	2,190,213
Interest & Penalties	115,433	112,092	90,805
Liquor Drink Tax	2,340	2,305	2,325
Cremation Permits	6,850	5,125	5,205
Fireworks Permits	150	150	150
Building Permits	4,150	4,025	4,025
Zoning Fees	2,675	600	600
Variance Fees	600	500	400
Platting Fees	0	100	100
Conditional Use Fees	900	900	600
Water Analysis Fees	3,259	3,056	3,095
Environmental Fees	11,375	11,481	10,820
SSA Incentive Payment	1,600	1,000	1,000
District Coroner Distribution	5,825	5,925	5,925
Emergency Management Assistance	61,574	30,787	30,787
Health - State Formula	0	24,073	23,919
Copies of Reports	6,930	6,233	5,776
Mortgage Registration Fees	351,969	278,142	208,607
Mortgage Filing Fees	88,315	72,952	115,030
Revitalization Fees	23,255	21,016	20,600
Fish & Game Licenses	550	125	125
Election Filing Fees	0	290	330
Drivers License Renewals	39,911	96,003	45,221
Escrow Account Setup Fees	1,739	1,596	1,601
Court Fees	32,829	31,651	31,859
Indigent Defense Fees	9,332	6,662	8,716
Appraiser Fees	1,962	4,656	4,449
Special Sheriff Services	48,103	47,507	45,630
Fingerprinting Fees	14,089	19,108	15,810
Correctional Fees	1,111,627	934,524	964,827
Alarm Fees	29,795	29,145	29,415
Public Health Fees	35,882	28,535	30,695
Medicare Fees	24,437	11,105	11,105
Insurance Fees	54,095	45,095	47,102
Healthwave Fees	20,916	17,932	18,096
Medicaid Reimbursement	936	785	790
Park Fees	191,450	205,116	223,366
Interest on Idle Funds	26,723	37,209	35,801
Sale of Crops	39,042	28,868	29,176
Rents & Royalties	27,638	27,615	27,813
Reimbursed Expenses	42,242	47,537	33,555
Transfer In - Motor Vehicle Fund	234,087	238,716	238,889
Tax Increment Financing	-20,336	-18,497	(19,129)
Miscellaneous	28,693	16,697	85,550
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,384,291</b>	<b>11,150,281</b>	<b>5,441,958</b>
<b>Resources Available:</b>	<b>14,276,797</b>	<b>14,781,398</b>	<b>8,580,429</b>



Harvey County

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FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	14,276,797	14,781,398	8,580,429
<b>Expenditures:</b>			
County Commission	99,991	101,541	106,668
Administration	375,170	387,380	408,051
County Clerk	229,458	236,247	227,991
Elections	48,531	77,200	56,000
County Treasurer	495,885	514,323	537,009
County Attorney	487,392	513,790	611,326
District Court	124,203	151,106	144,705
Indigent Defense	135,000	145,000	145,000
County Appraiser	585,138	596,635	607,236
Register of Deeds	140,485	151,192	159,329
Planning, Zoning & Environmental	99,406	106,705	109,496
Data Processing	223,240	228,036	244,317
Courthouse General	921,296	1,291,598	1,048,537
Sheriff	1,568,120	1,765,046	1,815,039
Correctional Services	1,946,509	1,917,358	1,977,587
Communications	762,661	782,270	851,001
Ambulance Appropriation	658,107	670,216	682,280
Emergency Management	127,793	143,430	185,100
Humane Society Appropriation	8,605	8,605	8,605
Stabilization Reserve	0	0	1,780,000
CDDO Appropriation	102,500	102,500	102,500
Conservation District Appropriation	16,065	16,065	16,065
Mental Health Appropriation	125,000	128,000	128,000
Health Department	428,326	600,738	667,197
Health Ministries Appropriation	40,000	40,000	0
Elderly Services Transportation	28,400	28,400	33,400
Low Income Assistance Appropriation	3,175	5,000	5,000
Park & Recreation	496,097	556,537	622,626
Historical Society Appropriation	53,500	53,500	55,000
Free Fair & Saddle Club Appropriation	25,000	25,000	27,500
Economic Development Council Approp.	128,886	128,886	136,565
Economic Development/KLP Reserve	29,728	25,761	50,000
City/County Airport Appropriation	80,000	80,000	80,000
Golf Course Housing Tax Appropriation	52,013	64,862	71,284
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
<b>Subtotal</b>	<b>10,645,680</b>	<b>11,642,927</b>	<b>13,700,414</b>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,645,680</b>	<b>11,642,927</b>	<b>13,700,414</b>
Unencumbered Cash Balance Dec 31	3,631,117	3,138,471	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	12,243,085	13,363,702	13,700,414
		Non-Appropriated Balance	720,100
		Total Expenditure/Non-Appr Balance	14,420,514
		Tax Required	5,840,085
Delinquent Comp Rate:	3.0%		175,203
	Amount of 2014 Ad Valorem Tax		6,015,288

**FUND PAGE - GENERAL DETAIL**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	96,745	98,456	103,418
Operations	3,246	3,085	3,250
Total	99,991	101,541	106,668
Administration			
Salaries	366,326	380,582	399,951
Operations	6,293	6,548	6,550
Capital Outlay	2,551	250	1,550
Total	375,170	387,380	408,051
County Clerk			
Salaries	215,052	223,043	219,541
Operations	6,683	6,141	7,450
Capital Outlay	7,723	7,063	1,000
Transfer Out-Equipment Reserve	0	0	0
Total	229,458	236,247	227,991
Elections			
Salaries	0	21,500	10,000
Operations	40,436	45,700	36,500
Capital Outlay	5,595	7,000	1,500
Transfer Out-Equipment Reserve	2,500	3,000	8,000
Total	48,531	77,200	56,000
County Treasurer			
Salaries	488,518	503,313	524,754
Operations	7,367	11,010	12,255
Total	495,885	514,323	537,009
County Attorney			
Salaries	450,285	473,390	570,287
Operations	35,885	30,400	32,739
Capital Outlay	1,222	10,000	8,300
Total	487,392	513,790	611,326
District Court			
Salaries	12,767	13,336	13,975
Operations	93,621	101,700	101,700
Capital Outlay	17,815	36,070	29,030
Total	124,203	151,106	144,705
Indigent Defense			
Operations	135,000	145,000	145,000
Total	135,000	145,000	145,000
Total - Page 7b	1,995,630	2,126,587	2,236,750

Harvey County

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Appraiser			
Salaries	490,039	509,547	537,686
Operations	76,737	65,350	65,950
Capital Outlay	18,362	21,738	3,600
Total	585,138	596,635	607,236
Register of Deeds			
Salaries	133,814	145,002	152,549
Operations	6,671	6,190	6,780
Total	140,485	151,192	159,329
Planning, Zoning & Environmental			
Salaries	86,765	89,673	94,066
Operations	11,438	14,930	14,930
Capital Outlay	1,203	2,102	500
Total	99,406	106,705	109,496
Data Processing			
Salaries	72,603	75,378	79,268
Operations	114,853	117,325	131,849
Capital Outlay	32,084	28,800	29,500
Transfer Out-Equipment Reserve	3,700	6,533	3,700
Total	223,240	228,036	244,317
Courthouse General			
Salaries	233,714	264,055	306,857
Operations	644,666	757,163	768,575
Capital Outlay	48,392	28,380	22,880
Transfer Out - Equipment Reserve	50,000	0	0
Transfer Out - Capital Project	0	300,000	0
Less McPherson County Payment	(55,476)	(58,000)	(49,775)
Total	921,296	1,291,598	1,048,537
Sheriff			
Salaries	1,224,046	1,338,602	1,418,517
Operations	215,549	266,300	260,022
Capital Outlay	22,525	51,144	16,500
Transfer Out-Equipment Reserve	106,000	109,000	120,000
Total	1,568,120	1,765,046	1,815,039
Correctional Services			
Salaries	1,215,480	1,177,268	1,234,341
Operations	599,678	681,941	668,046
Capital Outlay	8,700	9,949	0
Transfer Out-Equipment Reserve	25,000	0	27,000
Transfer Out-Capital Outlay	100,000	50,000	50,000
Juvenile Detention Reimbursement	(2,349)	(1,800)	(1,800)
Total	1,946,509	1,917,358	1,977,587
Communications			
Salaries	741,276	765,801	825,651
Operations	19,695	14,950	17,850
Capital Outlay	1,690	1,519	7,500
Total	762,661	782,270	851,001
Total - Page7c	6,246,855	6,838,840	6,812,542

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Ambulance Appropriation			
Contractual	658,107	670,216	682,280
Total	658,107	670,216	682,280
Emergency Management			
Salaries	111,670	131,910	143,360
Operations	16,123	10,225	10,490
Capital Outlay		1,295	31,250
Total	127,793	143,430	185,100
Humane Society Appropriation			
Contractual	8,605	8,605	8,605
Total	8,605	8,605	8,605
Stabilization Reserve			
Operations	0	0	1,780,000
Total	0	0	1,780,000
CDDO Appropriation			
Contractual	102,500	102,500	102,500
Total	102,500	102,500	102,500
Conservation District Appropriation			
Contractual	16,065	16,065	16,065
Total	16,065	16,065	16,065
Mental Health Appropriation			
Contractual	125,000	128,000	128,000
Total	125,000	128,000	128,000
Health Department			
Salaries	288,536	329,428	417,740
Operations	129,556	153,300	191,549
Capital Outlay	10,234	5,650	18,250
Transfer Out - Health Grant Fund	0	112,360	39,658
Total	428,326	600,738	667,197
Total - Page7d	1,466,396	1,669,554	3,569,747

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Health Ministries Appropriation			
Contractual	40,000	40,000	0
Total	40,000	40,000	0
Elderly Services Transportation			
Transfer Out - Eld. Svc. Transport. Fund	28,400	28,400	33,400
Total	28,400	28,400	33,400
Low Income Assistance Appropriation			
Contractual	3,175	5,000	5,000
Total	3,175	5,000	5,000
Park & Recreation			
Salaries	256,493	271,629	347,556
Operations	186,948	246,700	254,621
Capital Outlay	63,200	52,759	35,000
Bait Shop	(10,544)	(14,551)	(14,551)
Total	496,097	556,537	622,626
Historical Society Appropriation			
Contractual	53,500	53,500	55,000
Total	53,500	53,500	55,000
Free Fair & Saddle Club Appropriation			
Contractual	25,000	25,000	27,500
Total	25,000	25,000	27,500
Economic Development Council Approp.			
Contractual	128,886	128,886	136,565
Total	128,886	128,886	136,565
Economic Development/KLP Reserve			
Contractual	29,728	25,761	50,000
Total	29,728	25,761	50,000
City/County Airport Appropriation			
Contractual	80,000	80,000	80,000
Total	80,000	80,000	80,000
Total - Page 7e	884,786	943,084	1,010,091

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Golf Course Housing Tax Appropriation			
Contractual	52,013	64,862	71,284
Total	52,013	64,862	71,284
Total	0	0	0
Total - Page 7f	52,013	64,862	71,284
Total - Page 7b	1,995,630	2,126,587	2,236,750
Total - Page 7c	6,246,855	6,838,840	6,812,542
Total - Page 7d	1,466,396	1,669,554	3,569,747
Total - Page 7e	884,786	943,084	1,010,091
Total Detail Expenditures**	10,645,680	11,642,927	13,700,414

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	85,098	131,610	103,507
Receipts:			
Ad Valorem Tax	592,589	527,887	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12,937	13,307	12,685
Motor Vehicle Tax	57,651	75,311	65,817
Recreational Vehicle Tax	726	1,103	821
16/20M Vehicle Tax	1,533	1,125	876
Neighborhood Revitalization	-7,660	-5,419	-5,991
Tax Increment Financing	-2,091	-1,717	-1,967
Vehicle Rental Tax	261	96	224
Watercraft Tax	0	0	894
Special Assessments	77,071	67,424	65,792
Transfer In - Solid Waste Recycling Center	69,813	72,118	74,632
Transfer In - Solid Waste Transfer Station	201,225	205,258	201,781
Transfer In - Solid Waste Closure	107,183	0	0
Transfer In - Solid Waste Const. & Demo.	32,442	0	0
Transfer In - Capital Project Funds	4,411	0	0
Transfer In - Cost of Issuance Fund	4,547	0	0
Miscellaneous	267		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,152,905</b>	<b>956,493</b>	<b>415,564</b>
<b>Resources Available:</b>	<b>1,238,003</b>	<b>1,088,103</b>	<b>519,071</b>
Expenditures:			
Bond Principal	890,000	800,000	820,000
Bond Interest	216,392	184,596	248,892
Bond Fees	1	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,106,393</b>	<b>984,596</b>	<b>1,068,892</b>
Unencumbered Cash Balance Dec 31	131,610	103,507	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,108,374	1,004,596	1,068,892
		Non-Appropriated Balance	56,250
		Total Expenditure/Non-Appr Balance	1,125,142
		Tax Required	606,071
		Delinquent Comp Rate: 3.0%	18,182
		Amount of 2014 Ad Valorem Tax	624,253

Harvey County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road &amp; Bridge</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	599,740	441,475	480,093
Receipts:			
Ad Valorem Tax	1,166,752	2,520,501	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23,626	24,298	23,426
Motor Vehicle Tax	137,426	148,045	314,257
Recreational Vehicle Tax	1,752	2,169	3,922
16/20M Vehicle Tax	2,013	2,212	4,185
Vehicle Rental Tax	452	502	1,068
Watercraft Tax	0	0	4,268
Special City & County Highway	820,790	801,486	822,366
Neighborhood Revitalization	-15,079	-25,870	(23,658)
Tax Increment Financing	-4,117	-8,195	(7,767)
Charges/Miscellaneous Reimbursement	205,943	20,319	15,550
FEMA Reimbursement	17,640	53,824	0
Miscellaneous Revenues	30,900	55,998	15,002
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,388,098</b>	<b>3,595,289</b>	<b>1,172,619</b>
<b>Resources Available:</b>	<b>2,987,838</b>	<b>4,036,764</b>	<b>1,652,712</b>



Harvey County

2015

**FUND PAGE - ROAD**

Adopted Budget

Road & Bridge

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	2,987,838	4,036,764	1,652,712
Expenditures from detail page:			
	2,546,363	3,556,671	3,881,713
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal</b>	2,546,363	3,556,671	3,881,713
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,546,363</b>	<b>3,556,671</b>	<b>3,881,713</b>
Unencumbered Cash Balance Dec 31	441,475	480,093	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,574,142	3,740,156	3,881,713
	Non-Appropriated Balance		204,300
	Total Expenditure/Non-Appr Balance		4,086,013
	Tax Required		2,433,301
Delinquent Comp Rate:	3.0%		72,999
Amount of 2014 Ad Valorem Tax			2,506,300

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Salaries	697,152	698,203	745,972
Operations	1,522,541	583,272	563,227
Capital Outlay	326,670	2,275,196	2,372,514
Transfer Out - Special Highway	0	0	200,000
Total	2,546,363	3,556,671	3,881,713
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	2,546,363	3,556,671	3,881,713

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Harvey County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Nox. Weed Eradication	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	51,118	32,212	10,899
Receipts:			
Ad Valorem Tax	108,553	108,423	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,686	2,513	2,495
Motor Vehicle Tax	15,782	13,800	13,518
Recreational Vehicle Tax	201	202	169
16/20 M Vehicle Tax	234	206	180
Spraying Reimbursements	10,684	10,729	10,825
Chemical Sales	15,518	15,052	15,490
Neighborhood Revitalization	-1,404	-1,112	-1,756
Tax Increment Financing	-384	-352	-577
Vehicle Rental Tax	52	55	46
Watercraft Tax	0	0	183
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>151,922</b>	<b>149,518</b>	<b>40,573</b>
<b>Resources Available:</b>	<b>203,040</b>	<b>181,730</b>	<b>51,472</b>
Expenditures:			
Salaries	121,347	125,102	131,575
Operations	47,522	45,729	53,559
Capital Outlay	1,959	0	33,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>170,828</b>	<b>170,831</b>	<b>218,634</b>
Unencumbered Cash Balance Dec 31	32,212	10,899	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	176,990	180,431	218,634
		Non-Appropriated Balance	11,500
		Total Expenditure/Non-Appr Balance	230,134
		Tax Required	178,662
		Delinquent Comp Rate: 3.0%	5,360
		Amount of 2014 Ad Valorem Tax	184,022

Adopted Budget Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,372	30,209	27,369
Receipts:			
Ad Valorem Tax	275,892	266,163	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,832	5,816	5,748
Motor Vehicle Tax	36,961	35,091	33,185
Recreational Vehicle Tax	472	514	414
16/20 M Vehicle Tax	507	524	442
Neighborhood Revitalization	-3,568	-2,731	-2,713
Tax Increment Financing	-977	-865	-891
Vehicle Rental Tax	118	120	113
Watercraft Tax	0	0	451
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>315,237</b>	<b>304,632</b>	<b>36,749</b>
<b>Resources Available:</b>	<b>332,609</b>	<b>334,841</b>	<b>64,118</b>
Expenditures:			
Contractual	302,400	307,472	321,892
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>302,400</b>	<b>307,472</b>	<b>321,892</b>
Unencumbered Cash Balance Dec 31	30,209	27,369	XXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	302,400	307,472	321,892
		Non-Appropriated Balance	16,925
		Total Expenditure/Non-Appr Balance	338,817
		Tax Required	274,699
		Delinquent Comp Rate: 3.0%	8,241
		Amount of 2014 Ad Valorem Tax	282,940

Harvey County

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Elderly Services Programs</b>			
Unencumbered Cash Balance Jan 1	57,428	38,677	25,744
Receipts:			
Ad Valorem Tax	178,034	198,506	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,995	3,894	3,850
Motor Vehicle Tax	24,483	22,641	24,750
Recreational Vehicle Tax	312	332	309
16/20 M Vehicle Tax	362	338	330
Neighborhood Revitalization	-2,302	-2,038	-2,059
Watercraft Tax	0	0	336
Vehicle Rental Tax	81	80	84
Tax Increment Financing	-630	-646	-676
Federal & State Assistance	36,462	49,780	49,185
United Way	4,065	4,260	4,260
Miscellaneous Reimbursed Expense	1,818	0	0
Miscellaneous	440	790	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>247,120</b>	<b>277,937</b>	<b>80,369</b>
<b>Resources Available:</b>	<b>304,548</b>	<b>316,614</b>	<b>106,113</b>
Expenditures:			
Salaries	135,304	151,406	158,972
Operations	23,085	19,850	21,625
Capital Outlay	946	1,775	1,200
Transfer Out - Elderly Services Transport	14,500	14,500	9,500
Senior Center Appropriations	92,036	103,339	108,339
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>265,871</b>	<b>290,870</b>	<b>299,636</b>
Unencumbered Cash Balance Dec 31	38,677	25,744	xxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	277,500	298,072	299,636
		Non-Appropriated Balance	15500
		Total Expenditure/Non-Appr Balance	315,136
		Tax Required	209,023
		Delinquent Comp Rate: 3.0%	6,271
		Amount of 2014 Ad Valorem Tax	215,294

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.0%	0
		Amount of 2014 Ad Valorem Tax	0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	328,722	411,152	345,500
Receipts:			
Tipping Fees	659,267	660,601	651,698
Brush & Limb Fees	305,331	288,018	300,781
Solid Waste Fees	878,836	869,233	847,211
Recycling	25,986	25,991	26,002
Miscellaneous	20,337	18,577	21,300
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>1,889,757</b>	<b>1,862,420</b>	<b>1,846,992</b>
<b>Resources Available:</b>	<b>2,218,479</b>	<b>2,273,572</b>	<b>2,192,492</b>
Expenditures:			
Closure & Post-Closure Costs	10,047	19,538	20,863
Recycling Division	36,111	44,287	45,587
Composting	3,491	6,755	6,995
Construction & Demolition	224,177	237,995	260,832
Municipal Solid Waste Program	1,092,838	1,272,309	1,271,983
Transfer Out - Capital Improvement	30,000	69,812	69,812
Transfer Out - Bond & Interest	410,663	277,376	276,413
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>1,807,327</b>	<b>1,928,072</b>	<b>1,952,485</b>
Unencumbered Cash Balance Dec 31	411,152	345,500	240,007
2013/2014/2015 Budget Authority Amount:	1,944,778	1,947,973	1,952,485

## Adopted Budget

911 Wireless Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	60,143	58,213	58,613
Receipts:			
Interest on Idle Funds	378	400	
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>378</b>	<b>400</b>	<b>0</b>
<b>Resources Available:</b>	<b>60,521</b>	<b>58,613</b>	<b>58,613</b>
Expenditures:			
Capital Outlay	2,308	0	58,613
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>2,308</b>	<b>0</b>	<b>58,613</b>
Unencumbered Cash Balance Dec 31	58,213	58,613	0
2013/2014/2015 Budget Authority Amount:	66,685	60,143	58,613

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	74,251	105,611	142,445
Receipts:			
Wireless 911 Fees	208,509	206,084	208,312
Interest on Idle Funds	645		
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>209,154</b>	<b>206,084</b>	<b>208,312</b>
<b>Resources Available:</b>	<b>283,405</b>	<b>311,695</b>	<b>350,757</b>
Expenditures:			
Operations	151,204	142,500	224,500
Capital Outlay	26,590	26,750	64,750
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>177,794</b>	<b>169,250</b>	<b>289,250</b>
Unencumbered Cash Balance Dec 31	105,611	142,445	61,507
2013/2014/2015 Budget Authority Amount:	247,000	232,750	289,250

## Adopted Budget

Capital Improvements	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	175,354	204,065	132,791
Receipts:			
Transfer In - Solid Waste	30,000	139,624	139,624
Transfer In - Detention Center	100,000	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>130,000</b>	<b>189,624</b>	<b>189,624</b>
<b>Resources Available:</b>	<b>305,354</b>	<b>393,689</b>	<b>322,415</b>
Expenditures:			
Capital Outlay - Solid Waste	101,289	197,298	153,000
Capital Outlay - Detention Center	0	63,600	123,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>101,289</b>	<b>260,898</b>	<b>276,000</b>
Unencumbered Cash Balance Dec 31	204,065	132,791	46,415
2013/2014/2015 Budget Authority Amount:	110,353	396,600	276,000

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Elderly Services Transportation</b>	<b>Actual for 2013</b>	<b>Estimate for 2014</b>	<b>Year for 2015</b>
Unencumbered Cash Balance Jan 1	66,910	72,858	62,648
Receipts:			
Federal & State Assistance	78,935	85,239	82,500
Rider Donations	19,422	22,416	21,500
Transfer In - General Fund	28,400	28,400	33,400
Transfer In - Elderly Services	14,500	14,500	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>141,257</b>	<b>150,555</b>	<b>146,900</b>
<b>Resources Available:</b>	<b>208,167</b>	<b>223,413</b>	<b>209,548</b>
Expenditures:			
Salaries	92,717	99,497	107,336
Operations	42,592	51,653	67,730
Capital Outlay	0	9,615	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>135,309</b>	<b>160,765</b>	<b>185,066</b>
Unencumbered Cash Balance Dec 31	72,858	62,648	24,482
2013/2014/2015 Budget Authority Amount:	176,852	177,494	185,066

## Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Spec. Alcohol &amp; Drug Prog.</b>	<b>Actual for 2013</b>	<b>Estimate for 2014</b>	<b>Year for 2015</b>
Unencumbered Cash Balance Jan 1	4,870	7,210	6,515
Receipts:			
Liquor Drink Tax	2,340	2,305	2,325
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>2,340</b>	<b>2,305</b>	<b>2,325</b>
<b>Resources Available:</b>	<b>7,210</b>	<b>9,515</b>	<b>8,840</b>
Expenditures:			
Jail and Alcohol Drug Programs	0	3,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>3,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	7,210	6,515	2,840
2013/2014/2015 Budget Authority Amount:	3,000	6,000	6,000

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Parks & Recreation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,198	3,538	3,843
Receipts:			
Liquor Drink Tax	2,340	2,305	2,325
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>2,340</b>	<b>2,305</b>	<b>2,325</b>
<b>Resources Available:</b>	<b>3,538</b>	<b>5,843</b>	<b>6,168</b>
Expenditures:			
Parks Grounds Improvements	0	2,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>0</b>	<b>2,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	3,538	3,843	1,168
2013/2014/2015 Budget Authority Amount:	3,200	2,000	5,000

## Adopted Budget

Diversion Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	14,359	11,157	13,437
Receipts:			
Diversion Fees	25,086	24,087	23,911
Juvenile Diversion Fees	2,127	1,321	1,219
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
<b>Total Receipts</b>	<b>27,213</b>	<b>25,408</b>	<b>25,130</b>
<b>Resources Available:</b>	<b>41,572</b>	<b>36,565</b>	<b>38,567</b>
Expenditures:			
Salaries	21,551	22,478	23,693
Operations	164	650	5,650
Capital Outlay	8,700	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>30,415</b>	<b>23,128</b>	<b>29,343</b>
Unencumbered Cash Balance Dec 31	11,157	13,437	9,224
2013/2014/2015 Budget Authority Amount:	36,542	28,609	29,343



## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road Impact Fee	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	60,911	54,228	24,228
Receipts:			
Licenses, Fees, Permits	14,000	14,000	12,000
Interest on Idle Funds	382		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,382</b>	<b>14,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>75,293</b>	<b>68,228</b>	<b>36,228</b>
Expenditures:			
Road Improvements	21,065	44,000	34,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,065</b>	<b>44,000</b>	<b>34,000</b>
Unencumbered Cash Balance Dec 31	54,228	24,228	2,228
2013/2014/2015 Budget Authority Amount:	65,000	60,000	34,000

## Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

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**NON-BUDGETED FUNDS (C)**

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**\*\*Note:** These two block figures should agree.



**NOTICE OF BUDGET HEARING**

The governing body of  
**Harvey County**  
will meet on August 4, 2014 at 10:30 A.M. at Harvey County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	10,645,680	22.405	11,642,927	21.744	13,700,414	6,015,288	22.182
Debt Service	1,106,393	2.310	984,596	2.018	1,068,892	624,253	2.302
Road & Bridge	2,546,363	4.541	3,556,671	9.634	3,881,713	2,506,300	9.242
Nox. Weed Eradication	170,828	0.423	170,831	0.414	218,634	184,022	0.679
Extension Council	302,400	1.076	307,472	1.017	321,892	282,940	1.043
Elderly Services Programs	265,871	0.694	290,870	0.759	299,636	215,294	0.794
Solid Waste	1,807,327		1,928,072		1,952,485		
911 Wireless Fund	2,308				58,613		
911 Fund	177,794		169,250		289,250		
Capital Improvements	101,289		260,898		276,000		
Elderly Services Transpor	135,309		160,765		185,066		
Spec. Alcohol & Drug Pro			3,000		6,000		
Spec. Parks & Recreation			2,000		5,000		
Diversion Fund	30,415		23,128		29,343		
Road Impact Fee	21,065		44,000		34,000		
Non-Budgeted Funds-A	454,088						
Non-Budgeted Funds-B	39,618						
Non-Budgeted Funds-C	485,522						
Non-Budgeted Funds-D	265,610						
Totals	18,557,880	31.449	19,544,480	35.586	22,326,938	9,828,097	36.242
Less: Transfers	1,013,808		1,090,793		907,295		
Net Expenditure	17,544,072		18,453,687		21,419,643		
Total Tax Levied	8,212,020		9,476,033		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	261,119,008		266,366,739		271,173,156		

**Outstanding Indebtedness,**

	2012	2013	2014
January 1,			
G.O. Bonds	5,545,000	5,345,000	4,755,000
Revenue Bonds	0	0	0
Other	1,525,000	1,250,000	980,000
Lease Pur. Princ.	0	0	0
Total	7,070,000	6,595,000	5,735,000

\*Tax rates are expressed in mills

Joyce Truskett  
Clerk

# AFFIDAVIT OF PUBLICATION

## NOTICE OF BUDGET HEARING

The governing body of

Harvey County

will meet on August 4, 2014 at 10:30 A.M. at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	10,645,680	22.405	11,642,927	21.744	13,700,414	6,015,288	22.182
Debt Service	1,106,393	2.310	984,596	2.018	1,068,892	624,253	2.302
Road & Bridge	2,546,363	4.541	3,556,671	9.634	3,881,713	2,506,300	9.242
Nox. Weed Eradication	170,828	0.423	170,831	0.414	218,634	184,022	0.679
Extension Council	302,400	1.076	307,472	1.017	321,892	282,940	1.043
Elderly Services Program	265,871	0.694	290,870	0.759	299,636	215,294	0.794
Solid Waste	1,897,327		1,928,072		1,952,485		
911 Wireless Fund	2,308				58,613		
911 Fund	177,794		169,250		289,250		
Capital Improvements	101,289		260,898		276,000		
Elderly Services Transport	135,309		160,765		185,066		
Spec. Alcohol & Drug Prd			3,000		6,000		
Spec. Parks & Recreation			2,000		5,000		
Diversion Fund	30,415		23,128		29,343		
Road Impact Fee	21,065		44,000		34,000		
Non-Budgeted Funds-A	454,088						
Non-Budgeted Funds-B	39,618						
Non-Budgeted Funds-C	485,522						
Non-Budgeted Funds-D	265,610						
Totals	18,557,880	31.449	19,544,480	35.586	22,326,938	9,828,097	36.242
Less: Transfers	1,013,808		1,090,793		907,295		
Net Expenditure	17,544,072		18,453,687		21,419,643		
Total Tax Levied	8,212,020		9,476,033		XXXXXXXXXXXX		
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Lease Pur. Princ.	0	0	0
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\*Tax rates are expressed in mills

Joyce Truskett  
Clerk

(First published in THE NEWTON KANSAN, July 24, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Jenna Garnica

Being first duly sworn, deposes and says: That she is Inside Sales Representative and Collection Dept.

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

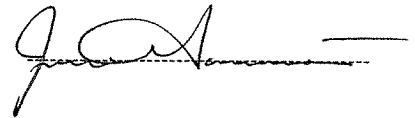
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

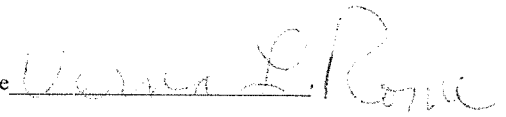
The 24<sup>th</sup> Day of July 2014.

subsequent publications being made on the following dates



Subscribed and sworn to before me 24<sup>th</sup> day of July 2014

Verna L. Rowe



Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$ 219.50

Notice of Budget Hearing

10-18-2016

Notice of Vote - Harvey County

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 9,476,033

2015 Budget \$ 9,828,097

Approved (vote) 3 to 0



## AFFIDAVIT OF PUBLICATION

Notice of Vote - Harvey County	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
	Total Property Tax Levied
2014 Budget	\$ 9,476,033
2015 Budget	\$ 9,828,097
Approved (vote) 3 to 0	

(First published in THE NEWTON KANSAN, August 14, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Jenna Garnica

Being first duly sworn, deposes and says: That she is  
Inside Sales Representative and Collection Dept.

### **The Newton Kansan**

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 14th Day of August 2014.

subsequent publications being made on the following dates

Subscribed and sworn to before me 14th day of  
August 2014

Verna L Rowe

Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$ 36.25

Notice of Vote Harvey County

18-20